

Student Fee Committee

Proposed Expenditures for 2006-2007	Estimated Cost	Budgeted Amount for 2006-07
1. Maintain staffing at current levels to provide appropriate instruction for Agricultural Education and Communication students.	\$70,000	\$70,000
2. Provide assistance for pre-service students to attend professional development activities at the National FFA Convention, National Collegiate Agricultural Education Conference, and the Alpha Ata Alpha Conclave in Louisville, Kentucky.	10 students and two faculty/staff members at \$550 each	\$6,600
3. Provide assistance for pre-service students to attend professional development activities through the Agricultural Communicators of Tomorrow Sacramento trip.	10 students and one faculty member at \$100 each	\$1,200
4. Provide assistance for pre-service students to attend professional development activities through the Agriculture Communicators of Tomorrow National Conference.	\$4,400	\$4,400
5. Provide assistance for pre-service students and faculty members to attend field trip activities for the following courses each quarter offered: AGED 330, 410, 438, 520, and 522, and AGC 407 (World Ag Expo).	Field Trips: Food/lodging - \$100/student; Vehicles - \$125/day; Bus - \$700/day	\$5,000
6. Provide assistance for students to participate in a teambuilding/leadership opportunity as part of the AGED 404 leadership course.	\$900 per quarter	\$2,700
7. Provide assistance for the Student Teacher Field Study Tour: Not to exceed \$125 per student and faculty members.	\$125/person/day	\$4,000
8. Provide for the maintenance of the Agricultural Education and Communication student work center (10-229).	Funding up to \$2,000 for consumable materials, equipment and supplies.	\$3,000
9. Provide for .5 FTE staffing for summer quarter 2006	\$12,500	\$12,500
10. Authorized the purchase of supplies for AGED 426, 438, and 522 student-taught lessons, and for display boards to be used in AGED 202; AGED 438 and 522- \$500 per quarter each (\$2,000 per year total), AGED 426- \$300 per year, and \$375 per year for AGED 202 display boards.	AGED 438/522 - \$2,000/year; AGED 426 - \$300/year; AGED 202 - \$375/year	\$2,675
11. Authorize expenditures related to making copies for students enrolled in AGED 330, 426, 438, 522, and EDUC x412, x414, x416, x418, as well as for the department's student organizations (ACT, CFFA, and ATA) using the department's copy machine in room 10-243.	\$1,000	\$1,000
12. Purchase of hotel rooms and meals for students and faculty attending the Student Teacher Conclave in Sacramento.	\$1,500	\$1,500
13. Purchase of blank video media for AGED 438 and AGED 426.	\$200	\$200
14. Provide for the rental of a hall (i.e. Vet's Hall or Trinity Hall) and non-food instructional materials to be used by AGED 330 students (invitations, equipment rental, decorations, etc.) for the fall and spring department awards reception: \$600 each for fall and spring	\$600	\$1,200

<p>15. Provide for the reimbursement for students up to a maximum funding of 75% of pre-approved instructional field trips and professional conferences attended for Ag Science students (25% of the cost to be paid by the students). After an AGED faculty member approves the funding, the student(s) must submit a one-page summary of the event to be turned in at the time they submit their receipts for reimbursement. A student must submit a request for travel (I-A) form in advance of their travel. Meals and rooms will be reimbursed up to the limits set by State of California guidelines.</p>	<p>\$3,000</p>	<p>\$3,000</p>
<p>16. Provide funding for an "Agricultural Communication Skills Series" to support design and software workshops for agricultural communications students.</p>	<p>\$6,000</p>	<p>\$6,000</p>
<p>17. Provide funding to support senior projects.</p>	<p>\$1,200 per quarter (one time grant of \$300 per student).</p>	<p>\$3,600</p>
<p>18. Provide funding to support the instruction of EHS 125 during the fall and winter quarters of 2006-07 academic year, and to support EHS 225 for spring 2007. In return for this contribution, the HCS Department will allocate up to five seats for AGSC student per course.</p>	<p>\$2600 annually</p>	<p>\$2,600</p>
<p>TOTAL ESTIMATED</p>		<p>\$131,175</p>